

Report of the Director of Finance

Item 5 – Forward Plan for 2023/24

17 January 2024

Purpose of Report

The purpose of the report is to set out the proposed future date(s) for Schools Forum meetings and suggested agenda items for the financial year 2023/24.

Proposed Meeting Dates for 2023/24

The proposed future meeting date is set out below:

- 20 March 2024

Proposed Agenda Items by Meeting

The following sets out the proposed agenda for the future meeting for the financial year 2023/24. There will be other items presented as appropriate.

Meeting - 20 March 2024

Item	Purpose	Officer Responsible
2023/24 – 2025/26 DSG Management Plan Update	To Update Members	Finance Team
Early Years Funding 2024 - 2025	To agree formula changes and update members	Finance Team
Schools Forum Roles & Responsibilities	To Update Members	Finance Team

Recommendation

Schools Forum is requested to review the Forward Plan and agree/ suggest amendments to the contents of this report.